

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:
PROVINCE:
CITY/MUNICIPALITY:


IV-A CALABARZON
CAVITE
INDANG

CALENDAR YEAR: 2025
MONTH: September

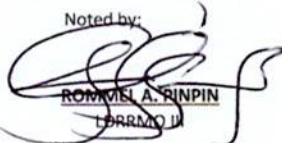
Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	5,340,000.00	11,243,357.50				16,583,357.50
Continuing Appropriations		325,181.88				325,181.88
Previous Years' Appropriations Transferred to the Special Trust Fund						-
CY 2020	765,696.00	5,394,020.00				6,159,716.00
CY 2021	3,976,200.00	6,062,000.00				10,038,200.00
CY 2022	4,535,400.00	6,970,897.50				11,506,297.50
CY 2023	4,278,600.00	3,737,376.00				8,015,976.00
CY 2024	1,646,384.50	3,098,504.01				4,744,888.51
Transfer/Grants						-
Total Funds Available	20,542,280.50	36,831,336.89	-	-	-	57,373,617.39
B. Utilization:						
B.1. Utilization - General Fund						
Medicines		440,500.00				440,500.00
Medical supplies						-
Food Supplies/ Welfare goods		720,000.00				720,000.00
Office Supplies						-
Other Supplies						-
Repair of Evacuation Center						-
Travelling expenses						-
Training expenses		770,290.00				770,290.00
Construction of Evacuation Center						-
Road Network - early warning signages						-
Disaster Response & Rescue Equipment - Mini-Weather Station						-
Disaster Response & Rescue Equipment - other disaster equipment						-
Other Infrastructure Asset - riprap						-
Donations						-
Transfers to other LGUs						-
Sub-total utilization - General Fund	-	1,930,790.00	-	-	-	1,930,790.00
B.2. Utilization - Trust Fund						
Medicines						-
Medical supplies						-
Food Supplies/ Welfare goods						-
Other Supplies						-
Repair of Evacuation Center						-
Travelling expenses						-
Training expenses						-
Construction of Evacuation Center						-
Reversion of unspent DRRMF						-
Transfers to other LGUs						-
Sub-total utilization - Trust Fund	-	-	-	-	-	-
Total Utilization	-	1,930,790.00	-	-	-	1,930,790.00
Unutilized Balance	20,542,280.50	34,900,546.89	-	-	-	55,442,827.39

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


ELEANOR G. ERSANDO
LDRRMO II

Noted by:


ROMMEL A. RINPIN
LDRRMO II

Certified Correct by:

COLEEN JAN ALEXA C. RODRIN
Acting Municipal Accountant

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: IV-A CALABARZON
PROVINCE: CAVITE
CITY/MUNICIPALITY: INDANG

CALENDAR YEAR: 2025
QUARTER: 3rd

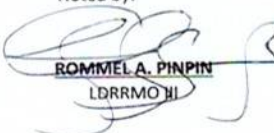
Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	5,340,000.00	12,460,000.00				17,800,000.00
Continuing Appropriations		325,181.88				325,181.88
Previous Years' Appropriations Transferred to the Special Trust Fund						-
	765,696.00	5,394,020.00				6,159,716.00
CY 2020	3,976,200.00	6,062,000.00				10,038,200.00
CY 2021	4,535,400.00	6,970,897.50				11,506,297.50
CY 2022	4,278,600.00	3,737,376.00				8,015,976.00
CY 2023	1,646,384.50	3,098,504.01				4,744,888.51
CY 2024						-
Transfer/Grants			-	-	-	58,590,259.89
Total Funds Available	20,542,280.50	38,047,979.39				
B. Utilization:						
B.1. Utilization - General Fund						
Medicines		440,500.00				440,500.00
Medical supplies						-
Food Supplies/ Welfare goods		720,000.00				720,000.00
Office Supplies						-
Other Supplies						-
Repair of Evacuation Center		15,900.00				15,900.00
Travelling expenses						-
Training expenses		1,971,032.50				1,971,032.50
Construction of Evacuation Center						-
Road Network - early warning signages						-
Disaster Response & Rescue Equipment - Mini-Weather Station						-
Disaster Response & Rescue Equipment - other disaster equipment						-
Other Infrastructure Asset - riprap						-
Donations						-
Transfers to other LGUs						-
Sub-total utilization - General Fund	-	3,147,432.50	-	-	-	3,147,432.50
B.2. Utilization - Trust Fund						
Medicines						-
Medical supplies						-
Food Supplies/ Welfare goods						-
Other Supplies						-
Repair of Evacuation Center						-
Travelling expenses						-
Training expenses						-
Construction of Evacuation Center						-
Reversion of unspent DRRMF						-
Transfers to other LGUs						-
Sub-total utilization - Trust Fund	-	-	-	-	-	-
Total Utilization	-	3,147,432.50	-	-	-	3,147,432.50
Unutilized Balance	20,542,280.50	34,900,546.89	-	-	-	55,442,827.39

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
Prepared by:


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LDRRMO III

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Acting Municipal Accountant