FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization (Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: PROVINCE:

CITY/MUNICIPALITY:

IV-A CALABARZON

CALENDAR YEAR: 2025 MONTH:

CAVITE INDANG MAY

COMMISSION ON AUDIT

Particulars	LDRRM Fund			From Other	From Other	
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRM Fund	LGUs	Sources	Total
A. Sources of Funds				-		17,800,000.00
Current Appropriations	5,340,000.00	12,460,000.00		-		325,181.88
Continuing Appropriations		325,181.88		-		323,102.00
Previous Years' Appropriations Transferred to						
he Special Trust Fund						6,159,716.00
CY 2020	765,696.00	5,394,020.00		-	-	10,038,200.00
CY 2021	3,976,200.00	6,062,000.00			-	11,506,297.50
CY 2022	4,535,400.00			-	-	8,015,976.00
CY 2023	4,278,600.00	3,737,376.00		-		4,744,888.51
CY 2024	1,646,384.50	3,098,504.01				4,744,000.31
Transfer/Grants					-	F0 F00 3F0 90
Total Funds Available	20,542,280.50	38,047,979.39		-	 -	58,590,259.89
B, Utilization:					-	
B.1. Utilization - General Fund						-
Medicines						
Medical supplies						-
Food Supplies/ Welfare goods						-
Office Supplies						-
Other Supplies						-
Repair of Evacuation Center						-
Travelling expenses						-
Training expenses						-
Construction of Evacuation Center						-
Road Network - early warning signages						-
Disaster Response & Rescue Equipment - Mini-	Weather Station					-
Disaster Response & Rescue Equipment - Other	disaster equipment					-
	disaster equipment					-
Other Infrastructure Asset - riprap Donations						-
Transfers to other LGUs						-
Sub-total utilization - General Fund			-	-	<u> </u>	-
B.2. Utilization - Trust Fund					-	1 -
Medicines						+
Medical supplies						
Food Supplies/ Welfare goods						
Other Supplies						+
Repair of Evacuation Center					-	-
Travelling expenses						+
Training expenses						-
Construction of Evacuation Center						+
Reversion of unspent DRRMF						
Transfers to other LGUs						-
Sub-total utilization - Trust Fund	-			-	-	-
Total Utilization	1 .				-	-
Unutilized Balance	20,542,280.5	50 38,047,979.3	9		-	58,590,259.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

LDRRMO II

Certified Co

ORCIONCULA Accountant

FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization (Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: PROVINCE: CITY/MUNICIPALITY:

IV-A CALABARZON CAVITE

INDANG

CALENDAR YEAR: 2025

MONTH: JUNE

COMPESSION ON AUDIT

Particulars	LDRRM Fund					
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRM Fund	From Other LGUs	From Other Sources	Total
A. Sources of Funds				-		
Current Appropriations	5,340,000.00	12,460,000.00		-		
Continuing Appropriations	3,340,000.00	325,181.88		-		17,800,000.00
Previous Years' Appropriations Transferred to the Special Trust Fund		323,161.00				325,181.88
CY 2020	765,696.00	5,394,020.00		-		-
CY 2021	3,976,200.00	6,062,000.00		-		6,159,716.00
CY 2022	4,535,400.00			-		10,038,200.00
CY 2023	4,278,600.00	6,970,897.50				11,506,297.50
CY 2024	1,646,384.50	3,737,376.00				8,015,976.00
Transfer/Grants	1,040,384.30	3,098,504.01				4,744,888.51
Total Funds Available	20,542,280.50	20.047.070.00				-
B. Utilization:	20,342,280.50	38,047,979.39	-	-	-	58,590,259.89
B.1. Utilization - General Fund						-
Medicines						
Medical supplies						-
Food Supplies/ Welfare goods						-
Office Supplies						-
Other Supplies						
Repair of Evacuation Center						-
Travelling expenses						-
						-
Training expenses		300,000.00				300,000.00
Construction of Evacuation Center						-
Road Network - early warning signages						-
Disaster Response &Rescue Equipment - Mini-W	eather Station					-
Disaster Response &Rescue Equipment - other di	saster equipment					-
Other Infrastructure Asset - riprap						
Donations						
Transfers to other LGUs						-
Sub-total utilization - General Fund	-	300,000.00		-	- 1	300,000.00
B.2. Utilization - Trust Fund						
Medicines						-
Medical supplies						
Food Supplies/ Welfare goods						
Other Supplies						
Repair of Evacuation Center						
Travelling expenses						
Training expenses						
Construction of Evacuation Center						
Reversion of unspent DRRMF						
Transfers to other LGUs						
Sub-total utilization - Trust Fund	•		-			
Total Utilization		300,000,00				300,000.00
Unutilized Balance	20,542,280.50	37,747,979.39				58,290,259.89

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

Prepared by:

ANOR G. ERSANDO LDRRMO II

ONCULA countant

FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization (Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: PROVINCE: IV-A CALABARZON

CAVITE

CALENDAR YEAR: 2025

COMMISSION ON AUDIT

CITY/MUNICIPALITY:

INDANG

QUARTER: 2nd

Particulars	LDRRM Fund					
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRM Fund	From Other LGUs	From Other Sources	Total
A. Sources of Funds						
Current Appropriations	5,340,000.00	12,460,000.00		1		17,800,000.00
Continuing Appropriations		325,181.88		 		325,181.88
Previous Years' Appropriations Transferred to the Special Trust Fund						525,161.86
CY 2020	765,696.00	5,394,020.00		-		-
CY 2021	3,976,200.00	6,062,000.00		-		6,159,716.00
CY 2022	4,535,400.00	6,970,897.50		-		10,038,200.00
CY 2023	4,278,600.00			-		11,506,297.50
CY 2024		3,737,376.00		-		8,015,976.00
Transfer/Grants	1,646,384.50	3,098,504.01				4,744,888.51
Total Funds Available	20 542 200 50	20 047 070 00				-
B. Utilization:	20,542,280.50	38,047,979.39	•	-	-	58,590,259.89
B.1. Utilization - General Fund						-
Medicines						
Medical supplies						-
Food Supplies/ Welfare goods						-
Office Supplies						
Other Supplies						-
Repair of Evacuation Center						-
Travelling expenses						-
Training expenses		200 000 00				-
Construction of Evacuation Center		300,000.00				300,000.00
Road Network - early warning signages						-
Disaster Response & Rescue Equipment - Mini-We						-
Disaster Response & Rescue Equipment - other dis	saster equipment					-
Other Infrastructure Asset - riprap						-
Donations						-
Transfers to other LGUs						-
Sub-total utilization - General Fund	-	300,000.00		-	-	300,000.00
B.2. Utilization - Trust Fund						
Medicines						-
Medical supplies						-
Food Supplies/ Welfare goods						-
Other Supplies						
Repair of Evacuation Center						-
Travelling expenses						-
Training expenses						-
Construction of Evacuation Center						-
Reversion of unspent DRRMF						
Transfers to other LGUs						-
Sub-total utilization - Trust Fund	-	-			- 1	-
Total Utilization	•	300,000.00		-	-	300,000.00
Unutilized Balance	20,542,280.50	37,747,979.39				58,290,259.89

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Prepared by:

Certified (

Accountant